

Current financial operating statement

Statutory apple and pear levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
Opening balance	(367,939)	5,300,200	4,932,261
Levies from growers (net of collection costs)	1,061,149	1,695,154	2,756,304
Australian Government money	238,647	-	238,647
Other income*	3,189	11,410	14,598
Total income	1,302,985	1,706,564	3,009,549
Project funding	408,762	630,574	1,039,336
Consultation with and advice from growers	2,194	3,350	5,544
Service delivery	66,338	118,062	184,400
Total expenditure	477,294	751,986	1,229,280
Levy contribution to across-industry activity	-	-	-
Closing balance	457,752	6,254,778	6,712,530
Levy collection costs	23,639	20,928	44,567

* Interest, royalties