

Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
Opening balance	849,010	3,375,452	4,224,462
Levies from growers (net of collection costs)	402,242	399,866	802,108
Australian Government money	414,747	-	414,747
Other income*	8,320	20,019	28,340
Total income	825,310	419,885	1,245,195
Project funding	702,840	220,288	923,128
Consultation with and advice from growers	11,875	5,849	17,724
Service delivery – Base	32,350	10,593	42,944
Service delivery – Shared	46,452	15,211	61,663
Service delivery – Fund specific	35,977	19,684	55,661
Total expenditure	829,494	271,625	1,101,120
Levy contribution to across-industry activity	-	-	-
Closing balance	844,825	3,523,713	4,368,538
Levy collection costs	21,818	24,193	46,011

*Interest, royalties