Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
Opening balance	**922,747**	**799,522**	**1,722,269**
Levies from growers (net of collection costs)	238,991	496,037	735,028
Australian Government money	155,631	-	155,631
Other income*	7,792	5,313	13,105
Total income	**402,414**	**501,350**	**903,764**
Project funding	266,613	185,688	452,301
Consultation with and advice from growers	471	393	863
Service delivery – Base	12,139	9,692	21,831
Service delivery – Shared	17,431	13,917	31,348
Service delivery – Fund specific	14,608	38,825	53,434
Total expenditure	**311,262**	**248,515**	**559,777**
Levy contribution to across-industry activity	-	-	-
Closing balance	**1,013,900**	**1,052,357**	**2,066,257**
Levy collection costs	6,149	9,211	15,360

*Interest, royalties