

Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
Opening balance	-22,833	953,830	930,997
Levies from growers (net of collection costs)	45,087	36,605	81,692
Australian Government money	174,248	-	174,248
Other income*	60	4,690	4,750
Total income	219,394	41,295	260,689
Project funding	279,745	215,614	495,359
Consultation with and advice from growers	10,756	3,585	14,342
Service delivery – Base	13,458	10,657	24,114
Service delivery – Shared	22,743	15,302	38,045
Service delivery – Fund-specific	21,792	28,086	49,878
Total expenditure	348,495	273,244	621,739
Levy contribution to across-industry activity	-	-	-
Closing balance	-151,934	721,882	569,948
Levy collection costs	13,850	11,590	25,440

*Interest, royalties