

Current financial operating statement

	R&D	Total
	2019/20	2019/20
	July – December	July – December
Opening balance	1,942,378	1,942,378
Levies from growers (net of collection costs)	715,815	715,815
Australian Government money	441,429	441,429
Other income*	202,412	202,412
Total income	1,359,656	1,359,656
Project funding	750,751	750,751
Consultation with and advice from growers	-	-
Service delivery – Base	30,900	30,900
Service delivery – Shared	51,206	51,206
Service delivery – Fund specific	50,000	50,000
Total expenditure	882,857	882,857
Levy contribution to across-industry activity	-	-
Closing balance	2,419,177	2,419,177
Levy collection costs	4,152	4,152

*Interest, royalties