

Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
Opening balance	1,976,862	200,154	2,177,016
Levies from growers (net of collection costs)	307,645	61,586	369,231
Australian Government money	111,762	-	111,762
Other income*	16,904	1,481	18,385
Total income	436,311	63,066	499,377
Project funding	189,769	-	189,769
Consultation with and advice from growers	2,686	895	3,581
Service delivery – Base	8,564	158	8,722
Service delivery – Shared	16,232	226	16,458
Service delivery – Fund-specific	6,273	2,763	9,035
Total expenditure	223,524	4,042	227,565
Levy contribution to across-industry activity	-	-	-
Closing balance	2,189,650	259,178	2,448,828
Levy collection costs	4,858	915	5,773

*Interest, royalties