

Current financial operating statement

Pyrethrum collective industry fund

	R&D	Total
	2019/20	2019/20
	July – December	July – December
Opening balance	-24,260	-24,260
Levies from growers (net of collection costs)	-	-
Australian Government money	1,734	1,734
Other income*	-255	-255
Total income	1,480	1,480
Project funding	1,146	1,146
Consultation with and advice from growers	-	-
Service delivery – Base	121	121
Service delivery – Shared	201	201
Service delivery – Fund specific	2,000	2,000
Total expenditure	3,469	3,469
Levy contribution to across-industry activity	-	-
Closing balance	-26,250	-26,250

*Interest, royalties