

## Current financial operating statement

	R&D	Total
	2019/20	2019/20
	July – December	July – December
<b>Opening balance</b>	<b>-3,562</b>	<b>-3,562</b>
Levies from growers (net of collection costs)	33,503	33,503
Australian Government money	34,220	34,220
Other income*	-67	-67
<b>Total income</b>	<b>67,656</b>	<b>67,656</b>
Project funding	-17,004	-17,004
Consultation with and advice from growers	-	-
Service delivery – Base	-542	-542
Service delivery – Shared	-778	-778
Service delivery – Fund-specific	4,427	4,427
<b>Total expenditure</b>	<b>-13,897</b>	<b>-13,897</b>
Levy contribution to across-industry activity	-	-
<b>Closing balance</b>	<b>77,992</b>	<b>77,992</b>
Levy collection costs	717	717

\*Interest, royalties