

Current financial operating statement

	R&D	Total
	2019/20	2019/20
	July – December	July – December
Opening balance	-10,767	-10,767
Levies from growers (net of collection costs)	-	-
Australian Government money	938	938
Other income*	-	-
Total income	938	938
Project funding	10	10
Consultation with and advice from growers	-	-
Service delivery – Base	73	73
Service delivery – Shared	105	105
Service delivery – Fund specific	1,688	1,688
Total expenditure	1,877	1,877
Levy contribution to across-industry activity	-	-
Closing balance	-11,706	-11,706
Levy collection costs	-	-

*Interest, royalties