

## Current financial operating statement

	R&D	Total
	2019/20	2019/20
	July – December	July – December
<b>Opening balance</b>	<b>801,257</b>	<b>801,257</b>
Levies from growers (net of collection costs)	208,322	208,322
Australian Government money	98,618	98,618
Other income*	6,691	6,691
<b>Total income</b>	<b>313,632</b>	<b>313,632</b>
Project funding	152,973	152,973
Consultation with and advice from growers	5,965	5,965
Service delivery – Base	7,692	7,692
Service delivery – Shared	11,045	11,045
Service delivery – Fund-specific	19,561	19,561
<b>Total expenditure</b>	<b>197,236</b>	<b>197,236</b>
Levy contribution to across-industry activity	-	-
<b>Closing balance</b>	<b>917,653</b>	<b>917,653</b>
Levy collection costs	9,621	9,621

\*Interest, royalties