

Current financial operating statement

	R&D	Total
	2019/20	2019/20
	July – December	July – December
Opening balance	557,172	557,172
Levies from growers (net of collection costs)	396,490	396,490
Australian Government money	273,896	273,896
Other income*	12,816	12,816
Total income	683,202	683,202
Project funding	458,367	458,367
Consultation with and advice from growers	10,433	10,433
Service delivery – Base	21,364	21,364
Service delivery – Shared	30,676	30,676
Service delivery – Fund-specific	26,952	26,952
Total expenditure	547,792	547,792
Levy contribution to across-industry activity	-	-
Closing balance	692,581	692,581
Levy collection costs	14,268	14,268

*Interest, royalties