

Current financial operating statement

Pistachio collective industry fund

	R&D	Total
	2019/20	2019/20
	July – December	July – December
Opening balance	155,038	155,038
Levies from growers (net of collection costs)	2,349	2,349
Australian Government money	79,347	79,347
Other income*	903	903
Total income	82,599	82,599
Project funding	138,935	138,935
Consultation with and advice from growers	-	-
Service delivery – Base	5,554	5,554
Service delivery – Shared	9,204	9,204
Service delivery – Fund specific	5,000	5,000
Total expenditure	158,694	158,694
Levy contribution to across-industry activity	-	-
Closing balance	78,943	78,943

*Interest, royalties