

Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
Opening balance	81,151	31,254	112,405
Levies from growers (net of collection costs)	56,847	56,810	113,657
Australian Government money	38,154	-	38,154
Other income*	971	81	1,051
Total income	95,971	56,891	152,862
Project funding	48,992	51,093	100,085
Consultation with and advice from growers	219	55	273
Service delivery – Base	2,671	2,321	4,992
Service delivery – Shared	4,426	3,846	8,272
Service delivery – Fund specific	20,000	9,000	29,000
Total expenditure	76,307	66,315	142,622
Levy contribution to across-industry activity	-	-	-
Closing balance	100,815	21,829	122,644
Levy collection costs	2,602	2,638	5,241

*Interest, royalties