

## Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
<b>Opening balance</b>	<b>360,695</b>	<b>35,540</b>	<b>396,234</b>
Levies from growers (net of collection costs)	82,612	81,585	164,197
Australian Government money	64,173	-	64,173
Other income*	2,993	12	3,005
<b>Total income</b>	<b>149,778</b>	<b>81,597</b>	<b>231,375</b>
Project funding	103,869	60,125	163,994
Consultation with and advice from growers	191	-	191
Service delivery – Base	5,006	3,263	8,268
Service delivery – Shared	7,187	4,685	11,873
Service delivery – Fund specific	12,093	15,591	27,684
<b>Total expenditure</b>	<b>128,347</b>	<b>83,664</b>	<b>212,011</b>
Levy contribution to across-industry activity	-	-	-
<b>Closing balance</b>	<b>382,126</b>	<b>33,473</b>	<b>415,599</b>
Levy collection costs	2,317	2,236	4,553

\*Interest, royalties