

Current financial operating statement

	R&D	Total
	2019/20	2019/20
	July – December	July – December
Opening balance	-17,684	-17,684
Levies from growers (net of collection costs)	317,932	317,932
Australian Government money	133,002	133,002
Other income*	480	480
Total income	451,413	451,413
Project funding	211,154	211,154
Consultation with and advice from growers	-	-
Service delivery – Base	10,374	10,374
Service delivery – Shared	14,896	14,896
Service delivery – Fund-specific	29,580	29,580
Total expenditure	266,004	266,004
Levy contribution to across-industry activity	-	-
Closing balance	167,726	167,726
Levy collection costs	9,891	9,891

*Interest, royalties