

Current financial operating statement

	R&D	Total
	2019/20	2019/20
	July – December	July – December
Opening balance	1,429,074	1,429,074
Levies from growers (net of collection costs)	271,743	271,743
Australian Government money	222,896	222,896
Other income*	11,908	11,908
Total income	506,547	506,547
Project funding	366,585	366,585
Consultation with and advice from growers	3,579	3,579
Service delivery – Base	17,386	17,386
Service delivery – Shared	24,964	24,964
Service delivery – Fund-specific	33,278	33,278
Total expenditure	445,792	445,792
Levy contribution to across-industry activity	-	-
Closing balance	1,489,829	1,489,829
Levy collection costs	13,352	13,352

*Interest, royalties