

Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
Opening balance	48,517	387,197	435,714
Levies from growers (net of collection costs)	32,411	43,325	75,736
Australian Government money	276,253	-	276,253
Other income*	121	980	1,101
Total income	308,786	44,304	353,090
Project funding	446,514	217,483	663,997
Consultation with and advice from growers	9,609	3,737	13,346
Service delivery – Base	19,338	13,018	32,356
Service delivery – Shared	32,045	18,693	50,738
Service delivery – Fund specific	45,000	80,866	125,866
Total expenditure	552,506	333,797	886,303
Levy contribution to across-industry activity	-	-	-
Closing balance	-195,204	97,705	-97,499
Levy collection costs	8,627	11,386	20,012

*Interest, royalties