

Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
Opening balance	145,817	12,544	158,361
Levies from growers (net of collection costs)	3,305	1,467	4,773
Australian Government money	25,526	-	25,526
Other income*	740	11	751
Total income	29,571	1,478	31,050
Project funding	33,581	7,472	41,053
Consultation with and advice from growers	223	96	319
Service delivery – Base	1,787	863	2,649
Service delivery – Shared	2,961	1,239	4,200
Service delivery – Fund specific	12,500	12,449	24,949
Total expenditure	51,052	22,118	73,171
Levy contribution to across-industry activity	-	-	-
Closing balance	124,336	-8,096	116,240
Levy collection costs	1,947	920	2,868

*Interest, royalties