

Current financial operating statement

	R&D	Total
	2019/20	2019/20
	July – December	July – December
Opening balance	28,698	28,698
Levies from growers (net of collection costs)	6,371	6,371
Australian Government money	6,466	6,466
Other income*	213	213
Total income	13,049	13,049
Project funding	799	799
Consultation with and advice from growers	-	-
Service delivery – Base	108	108
Service delivery – Shared	155	155
Service delivery – Fund-specific	1,709	1,709
Total expenditure	2,771	2,771
Levy contribution to across-industry activity	-	-
Closing balance	38,976	38,976
Levy collection costs	95	95

*Interest, royalties