

## Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
<b>Opening balance</b>	<b>-150,477</b>	<b>150,352</b>	<b>-126</b>
Levies from growers (net of collection costs)	141,421	34,056	175,477
Australian Government money	73,436	-	73,436
Other income*	-2,057	889	-1,169
<b>Total income</b>	<b>212,799</b>	<b>34,945</b>	<b>247,744</b>
Project funding	127,407	21,450	148,857
Consultation with and advice from growers	-	-	-
Service delivery – Base	5,729	985	6,714
Service delivery – Shared	8,227	1,414	9,641
Service delivery – Fund-specific	5,547	1,404	6,951
<b>Total expenditure</b>	<b>146,910</b>	<b>25,253</b>	<b>172,163</b>
Levy contribution to across-industry activity	-	-	-
<b>Closing balance</b>	<b>-84,588</b>	<b>160,044</b>	<b>75,456</b>
Levy collection costs	3,345	2,877	6,222

\*Interest, royalties