

Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
Opening balance	-28,906	3,717	-25,189
Levies from growers (net of collection costs)	44,079	21,196	65,275
Australian Government money	25,302	-	25,302
Other income*	128	91	219
Total income	69,509	21,286	90,796
Project funding	39,382	4,000	43,382
Consultation with and advice from growers	-	-	-
Service delivery – Base	1,974	347	2,321
Service delivery – Shared	2,834	576	3,409
Service delivery – Fund specific	6,413	5,000	11,413
Total expenditure	50,603	9,923	60,526
Levy contribution to across-industry activity	-	-	-
Closing balance	-10,000	15,080	5,080
Levy collection costs	1,661	787	2,448

*Interest, royalties