

Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
Opening balance	1,414	11,323	12,737
Levies from growers (net of collection costs)	30,633	32,418	63,051
Australian Government money	21,991	-	21,991
Other income*	146	171	317
Total income	52,769	32,590	85,359
Project funding	36,973	11,732	48,704
Consultation with and advice from growers	-	-	-
Service delivery – Base	1,715	600	2,315
Service delivery – Shared	2,463	862	3,325
Service delivery – Fund specific	2,830	2,196	5,026
Total expenditure	43,981	15,389	59,370
Levy contribution to across-industry activity	-	-	-
Closing balance	10,202	28,524	38,725
Levy collection costs	2,105	2,344	4,449

*Interest, royalties