

Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
Opening balance	186,123	1,067,832	1,253,955
Levies from growers (net of collection costs)	-12,209	-11,069	-23,278
Australian Government money	110,573	-	110,573
Other income*	1,831	5,542	7,373
Total income	100,196	-5,527	94,668
Project funding	157,081	48,674	205,755
Consultation with and advice from growers	9,999	2,820	12,819
Service delivery – Base	7,740	2,671	10,412
Service delivery – Shared	12,826	3,836	16,662
Service delivery – Fund specific	33,500	10,498	43,998
Total expenditure	221,147	68,499	289,646
Levy contribution to across-industry activity	-	-	-
Closing balance	65,172	993,806	1,058,978
Levy collection costs	15,913	13,872	29,785

*Interest, royalties