

## Current financial operating statement

	R&D	Marketing	Total
	2019/20	2019/20	2019/20
	July – December	July – December	July – December
<b>Opening balance</b>	<b>916,460</b>	<b>-103,426</b>	<b>813,033</b>
Levies from growers (net of collection costs)	1,022,179	2,175,630	3,197,809
Australian Government money	892,332	-	892,332
Other income*	9,161	4,422	13,582
<b>Total income</b>	<b>1,923,672</b>	<b>2,180,052</b>	<b>4,103,723</b>
Project funding	1,534,381	1,693,971	3,228,352
Consultation with and advice from growers	4,309	5,913	10,222
Service delivery – Base	62,463	77,127	139,590
Service delivery – Shared	103,511	110,746	214,257
Service delivery – Fund specific	80,000	89,850	169,850
<b>Total expenditure</b>	<b>1,784,664</b>	<b>1,977,608</b>	<b>3,762,272</b>
Levy contribution to across-industry activity	-	-	-
<b>Closing balance</b>	<b>1,055,467</b>	<b>99,018</b>	<b>1,154,485</b>
Levy collection costs	5,949	12,484	18,433

\*Interest, royalties