

Current financial operating statement

Statutory almond levy fund

	R&D	Total
	2019/20	2019/20
	July – December	July – December
Opening balance	21,585	21,585
Levies from growers (net of collection costs)	1,653,757	1,653,757
Australian Government money	515,717	515,717
Other income*	38,314	38,314
Total income	2,207,788	2,207,788
Project funding	851,010	851,010
Consultation with and advice from growers	7,380	7,380
Service delivery – Base	40,226	40,226
Service delivery – Shared	57,760	57,760
Service delivery – Fund specific	75,058	75,058
Total expenditure	1,031,434	1,031,434
Levy contribution to across-industry activity	-	-
Closing balance	1,197,938	1,197,938
Levy collection costs	7,006	7,006

*Interest, royalties