

# Current financial operating statement

## Almond collective industry fund

	R&D	Total
	2019/20	2019/20
	July – December	July – December
<b>Opening balance</b>	<b>59,252</b>	<b>59,252</b>
Levies from growers (net of collection costs)	-	-
Australian Government money	16,854	16,854
Other income*	-	-
<b>Total income</b>	<b>16,854</b>	<b>16,854</b>
Project funding	30,506	30,506
Consultation with and advice from growers	-	-
Service delivery – Base	1,315	1,315
Service delivery – Shared	1,888	1,888
Service delivery – Fund specific	-	-
<b>Total expenditure</b>	<b>33,708</b>	<b>33,708</b>
Levy contribution to across-industry activity	-	-
<b>Closing balance</b>	<b>42,398</b>	<b>42,398</b>

\*Interest, royalties