

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
HA19007	PBRI Phase 2	585			
MT20007	Regulatory Support & Response Coordination	2,673	1,337	2,005	0
MT21005	Strategic Agrichemical Review Process	5,250	1,688		
MT21015	Horticulture impact assessment program	1,688	1,688	2,025	
MT21200	Consumer Usage and Attitude Research Program		15,333	15,333	
ST18003	Plant Biosecurity Research Initiative - PBRI Program		800	800	800
TU16004	Australian Turf Industry Communications Program	101,214			
TU19002	NxGen 2019-2021	10,800	40,500		
TU21000	Turf Industry Statistics 2020-21 to 2024-25	22,844	22,844		62,820
TU21001	Turf Industry Development and Extension	91,438	91,438	182,876	251,461
TU21002	Lean Leaders Program	20,000	12,000	3,000	
TU22000	Turf Industry Communications Program	100,000	100,000	100,000	100,000
Total		356,492	287,628	306,039	415,081