

Current contracted marketing project actuals at 2022/23 and forecast to 2025/26

| Project code | Project title | 2022/23 Actual | 2023/24 Forecast | 2024/25 Forecast | 2025/26 Forecast |
|---------------------|--|-----------------------|-------------------------|-------------------------|-------------------------|
| TU22601 | FY23 Q1 Turf social media and Website | 13,050 | | | |
| TU22621 | Turf FY23 Marketing Program - Social and Lawnspiration | 55,000 | | | |
| Total | | 68,050 | | | |