

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
FF18003	Port Augusta QFLY SIT factory pilot operation (SITplus)	74,107			
FF20000	National Fruit Fly Council	8,000	16,000	16,000	16,000
HA19007	Plant Biosecurity Research Initiative PBRI Program	1,252			
MT14052	Essential Market Access Data Packages	112,724			
MT17006	Improving Australia hort sector to the threat potentially posed by xylella fastidiosa (a severe biosecurity risk)		35,222		
MT18005	Improving plant industry access to new genetics (Next Gen sequencing)	15,000	15,000		
MT20007	Regulatory Support & Response Co-ordination	4,946	2,473	3,709	
MT21003	Consumer Demand Spaces for Horticulture	5,538			
MT21004	Consumer Behavioural Retail Data	12,556	12,274	12,274	12,274
MT21005	Strategic agrichemical review process	5,250			
MT21006	Horticulture Statistics Handbook 2021/22 to 2023/24	2,083	4,167	7,583	
MT21007	Seasonal Horticulture Labour Accommodation Study	4,499			
MT21010	Economic Contribution of Australian Horticulture	437	1,487		
MT21012	Creative Campaign Evaluation	-18,616			
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	3,612	3,612	4,334	
MT21019	Ehrenburg-Bass capability program	17,500			
MT21201	Pilot program - consumer usage and attitude and brand tracking	3,253			

Current contracted R&D projects

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
MT21202	Consumer usage & attitude research program	1,575	2,832		
MT22005	Horticulture trade data 2022-2025	11,011	11,396	11,796	
ST19018	Xyella Insect Vectors	40,000			
ST21007	Australian horticulture international demand creation	7,313			
TG18000	Review of the Biosecurity Plan and Manual for the Viticulture Industry	7,282			
TG18004	Table Grape communications program	174,094			
TG19000	Extension of Technologies and Best Management Practice to the Australian Table grape Industry	555,552	312,564		
TG19003	Table Grape Quality and Consumer Attitudes	48,914	67,257		
TG19004	Minimum maturity standards adoption across the table grape supply chain	310,821	169,445		
TG19005	Independent M&E planning and mid-term evaluation of TG19000	10,460	10,460		
TG20000	Market Access & Trade Development	138,239	472,923		
TG22001	Table Grape Industry Communication Program	304,000	228,000	228,000	190,000
Total		1,861,402	1,365,112	283,696	218,274