

**Current contracted marketing project actuals at 2022/23 and forecast to 2025/26**

<b>Project code</b>	<b>Project title</b>	<b>2022/23 Actual</b>	<b>2023/24 Forecast</b>	<b>2024/25 Forecast</b>	<b>2025/26 Forecast</b>
MT20600	Media Strategy, Planning & Buying Services (Retainer Payments)	1,195			
MT17020	Taste Australia Retail Program TG21500	-27,650			
MT22500	Asia Fruit Logistica	50,000			
MT22501	International eLearning retail program FY23	20,000	40,000		
TG22500	Table Grape FY23 India Outbound Mission	72,000			
TG22501	International Table Grapes Marketing Program	661,000			
TG22601	Table Grapes Media	244,000			
TG22610	Table Grapes Creative/PR/Social	56,000			
ST21500	Austrade agribusiness expansion initiative	89,000			
<b>Total</b>		<b>1,165,545</b>	<b>40,000</b>		