

### Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

| Project code | Project title   | 2022/23 Actual | 2023/24 Forecast | 2024/25 Forecast | 2025/26 Forecast |
|--------------|---|----------------|------------------|------------------|------------------|
| HA19007      | PBRI Phase 2  | 554            |                  |                  |                  |
| MT20005      | Management strategy for serpentine leafminer, Liriomyza huidobrensis          | 5,885          | 1,956            |                  |                  |
| MT20007      | Regulatory Support & response Coordination                                    | 2,330          | 1,165            | 1,747            |                  |
| MT21003      | Consumer demand spaces for horticulture                                       | 2,384          |                  |                  |                  |
| MT21004      | Consumer Behavioural Retail Data  | 17,178         | 16,804           | 16,804           | 16,804           |
| MT21005      | SARP Updates  | 4,750          | 1,555            |                  |                  |
| MT21006      | Horticulture Statistics Handbook 2021/22 to 2023/24                           | 2,083          | 2,083            | 7,583            |                  |
| MT21011      | Foodservice Foundational Insights   | 3,271          |                  |                  |                  |
| MT21012      | Creative Campaign Evaluation  | 3,883          |                  |                  |                  |
| MT21013      | Fund Impact Assessment  | 8,934          |                  |                  |                  |
| MT21015      | Horticulture impact assessment program 2020/21 to 2022/23                     | 1,555          | 1,555            | 1,865            |                  |
| MT21201      | Pilot Program - Consumer Usage & Attitude and Brand Tracking                  | 190            |                  |                  |                  |
| MT21202      | Consumer Usage & Attitude Tracking - FY22/23                                  | 7,352          | 5,690            |                  |                  |
| MT22005      | Horticultural Trade Data 2022-2025  | 798            | 825              | 854              |                  |
| MT22012      | Industry Preparedness for exotic root knot nematode (Meloidogyne enterolobii) |                | 15,000           | 15,000           |                  |

## Current contracted R&D projects

| Project code | Project title  | 2022/23 Actual | 2023/24 Forecast | 2024/25 Forecast | 2025/26 Forecast |
|--------------|--|----------------|------------------|------------------|------------------|
| MT22200      | Comms Evaluation Modules - FY23  | 9,600          | 2,400            |                  |                  |
| PW17000      | Review of the Biosecurity Plan for the Sweet Potato Industry           | 20,931         |                  |                  |                  |
| PW17001      | Integrated farm management (IFM) to control nematodes in Sweetpotatoes | 92,361         | 447,738          |                  |                  |
| PW18002      | Minor Use Permits  | 175            | 2,900            | 2,900            |                  |
| PW20000      | Quality improvements in the Sweetpotato industry                       | 172,388        | 37,674           | 94,185           |                  |
| PW20001      | Sweetpotato Nutrition Education program                                | 10,552         |                  |                  |                  |
| PW20002      | Crisis Management for the Sweetpotato industry                         | 35,184         |                  |                  |                  |
| PW21000      | Communications Program   | 24,000         | 24,000           | 38,000           |                  |
| PW21001      | Sweetpotato emerging Leaders program                                   | 55,000         | 25,575           | 35,000           |                  |
| PW21002      | Causes and management strategies for skin loss in sweetpotatoes        | 62,744         | 62,744           | 125,488          | 188,231          |
| ST17000      | Generation of data for pesticide application in horticulture           | -25,750        |                  |                  |                  |
| ST18003      | Plant Biosecurity Research Initiative - PBRI Program                   |                | 800              | 800              | 800              |
| ST21007      | Australian Horticulture International Demand Creation                  | 7,313          |                  |                  |                  |
| ST22001      | Generation of Data - Crop Protection 2022                              | 13,780         | 3,445            | 3,445            | 3,445            |
| <b>Total</b> |  | <b>539,425</b> | <b>653,909</b>   | <b>343,671</b>   | <b>209,280</b>   |