

Current contracted marketing project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Pending	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
MT20600	Media Retention Payments	4,701	4,701		
MT20600	Media Incentive	4,978	4,978		
PW20630	Sweetpotato Retail Merchandising Program				
PW21500	Sweetpotato storage and distribution				
PW21503	Sweet Potato Merchandising Activity (EXP Only)				
PW22500	Sweetpotato Marketing Maintenance Expenses				
Total		9,679	9,679		