

### Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
FF18003	SITplus: Port Augusts Qfly SIT factory pilot operation	74,107			
FF20000	National Fruit Fly Council	4,000	\$8,000	8,000	8,000
HA19007	Plant Biosecurity Research Initiative PBRI Program	697			
MT14052	Essential Market Access Data Packages	95,262			
MT17006	Improving preparedness of the Australian horticultural sector to the threat potentially posed by Xylella fastidiosa (a severe biosecurity risk)		10,780		
MT20007	Regulatory Support & Response Co-ordination	\$3,075	1,537	2,306	
MT21003	Consumer Demand Spaces for Horticulture	\$3,348			
MT21004	Consumer Behavioural Retail Data	46,902	45,974	45,974	45,974
MT21006	Horticulture Statistics Handbook 2021/22 to 2023/24	2,083	4,166	7,583	
MT21007	Seasonal Horticulture Labour Accommodation Study	2,720			
MT21008	National Bee Pest Surveillance Program	44,137	44,139	44,137	
MT21010	Economic Contribution of Australian Horticulture	264	899		
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	2,183	2,183	2,617	
MT21201	Pilot program - consumer usage and attitude and brand tracking	266			
MT21202	Consumer usage & attitude research program	1,658	2,098		
MT22005	Horticulture trade data 2022-2025	2,794	2,892	2,993	
SF16001	Summerfruit minor use program	1,225	1,500	1,500	

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Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
SF17005	National Biosecurity Plan for the Summerfruit Industry	11,400			
SF17006	Experimental Summerfruit orchard – phase II	109,000	60,000		
SF19000	Market access and trade development	212,544	279,112		
SF22000	Summerfruit export strategy		86,169		
ST19018	Xyella Vectors	20,000			
ST21007	Australian horticulture international demand creation	7,313			
ST21001	Generation of data and delivery partners in Eurofins		3,222	6,444	6,449
<b>Total</b>		<b>644,978</b>	<b>552,671</b>	<b>121,554</b>	<b>60,423</b>