

Current contracted levy R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
AM21000	Service supply chains II		65,000	130,000	65,000
AM22000	Fresh and Secure Trade Alliance (FASTA)		300,000	200,000	100,000
BS16001	Strawberry minor use program	1,050	5,000	5,000	5,000
BS17000	National strawberry varietal improvement program	812,032			
BS19000	High health pre-commercial propagation material for Australian strawberry growers	50,220	50,220	50,220	50,220
BS22000	Australian strawberry breeding program	777,120	777,120	777,120	777,120
FF20000	National Fruit Fly Council – Phase 4	3,000	6,000	6,000	6,000
FF18003	Port Augusta Q'fly SIT Factory Pilot Operation (SIT+)	74,107			
HA19007	Plant Biosecurity Research Initiative PBRI Program	1,258			
MT14052	Essential market access data packages	57,056			
MT17006	Improving preparedness of the Australian horticultural sector to the threat potentially posed by Xylella fastidiosa		10,780		
MT18004	Review of the biosecurity plan for the berry sector	3,500	-	-	7,200
MT18020	Facilitating the development of the Australian berry industries	312,785	141,897		
MT19009	BerryQuest International 2022	7,333			
MT20004	Joint Berry Export Trade Development	48,233	211,932		
MT20007	Regulatory Support & Response Co-ordination (pesticides)	4,165	2,083	3,124	

Current contracted R&D projects

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MT21003	Consumer Demand Spaces for Horticulture	5,087			
MT21004	Consumer Behavioural Data Program	8,652	8,446	8,446	8,446
MT21006	Horticulture Statistics Handbook 2021/22 to 2023/24	2,083	4,167	7,583	
MT21007	Seasonal Horticulture Labour Accommodation Study	4,539			
MT21008	National Bee Pest Surveillance Program: Transition program	18,775	18,812	27,875	
MT21010	Economic Contribution of Australian Horticulture	441	1,501		
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	3,643	3,643	4,372	
MT21201	Pilot program - consumer usage, attitude and brand tracking	445			
MT21202	Consumer usage & attitude tracking 2022/23	2,767	3,636		
MT22005	Horticulture trade data	2,183	2,260	2,339	
MT22010	Facilitating the development of the Australian berry industries		358,935	179,467	179,467
ST17000	Generation of data for pesticide applications in Horticulture crops 2018	3,811			
ST19018	Xyella insect vectors	30,000			
ST21007	Australian horticulture international demand creation	7,313			
Total		2,241,598	1,971,432	1,401,546	1,198,453