

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
RB16000	Rubus industry minor use program	3,900	5,000	5,000	
RB18000	Raspberry and Blackberry consumer insights research	1,248			
RB21000	Integrated management approaches to address current pest challenges in Rubus	448,856	224,428	224,428	224,428
RB21001	Using pheromones and traps in the management of mirids and vegetable bugs		10,000	20,000	20,000
RB21002	Alternative growing media for hydroponic berry production – a desktop review	15,160			
RB21003	Opportunities to improve labour use efficiency through automation and improved management practices	172,834			
FF20000	National Fruit Fly Council – Phase 4	3,000	6,000	6,000	6,000
HA19007	Plant Biosecurity Research Initiative PBRI Program	766			
MT17006	Improving preparedness of the Australian horticultural sector to the threat potentially posed by Xylella fastidiosa (a severe biosecurity risk)		10,780		
MT18004	Review of the biosecurity plan for the berry sector	3,500			7,200
MT18005	Improving plant industry access to new genetics through faster and more accurate diagnostics using next generation sequencing	15,000	15,000		
MT18020	Facilitating the development of Australian Berries	194,214	141,897		
MT19009	BerryQuest International 2022	7,333			
MT20004	Joint Export Trade development	16,078	70,644		
MT20007	Regulatory Support & Response Co-	4,391	2,196	3,293	

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	ordination (pesticides)				
MT21000	Health and nutrition information for the berry industry	35,940	74,374		
MT21003	Consumer Demand Spaces for Horticulture	3,290			
MT21004	Consumer Behavioural Data program	28,171	27,599	27,599	27,599
MT21006	Horticulture Statistics Handbook 2021/22 to 2023/24	2,083	4,166	7,583	
MT21007	Seasonal Horticulture Labour Accommodation Study	2,673			
MT21008	National Bee Pest Surveillance Program: Transition program	16,000	15,000	15,711	
MT21010	Economic Contribution of Australian Horticulture	258	880		
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	2,145	2,145	2,575	
MT21018	Phenomenom resources	11,248	7,482		
MT21201	Pilot program - consumer usage, attitude and brand tracking	262			
MT21202	Consumer usage & attitude research program 2022/23	1,630	2,175		
MT22003	Nuffield Scholarship	5,000	38,200		10,800
MT22007	Expansion of flies as berry crop pollinators	153,833	96,548	96,548	122,265
MT22010	Facilitating the development of the Australian berry industries		358,933	179,467	179,467
MT22011	Lean Leaders Program	7,500	5,750	5,250	1,000
ST17000	Generation of data for pesticide applications in horticulture crops 2018	-8,988			
ST19018	Xyella insect vectors	30,000			
ST21007	Australian horticulture international demand creation	7,313			
ST22001	Generation of data for pesticide	45,629	13,500		

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	permit applications in horticulture 2022				
ST22004	Generation of data for pesticide permit applications in horticulture 2022	10,600	24,746		
Total		1,240,867	1,157,443	593,454	598,759