

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
PY20000	Development of regional disease risk models for fungal diseases of pyrethrum	137,847	103,386		
Total		137,847	103,386		