

### Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
DP19000	Communication & Extension for the Prune Industry	13,038			
DP22000	Communication & Extension for the Prune Industry	22,256	16,000	16,000	13,564
HA19007	Plant Biosecurity Research Initiative PBRI Program	33			
MT17006	Improving preparedness of the Australian horticultural sector to the threat potentially posed by Xylella fastidiosa (a severe biosecurity risk)		4,827		
MT21003	Consumer demand spaces for horticulture	138			
MT21004	Consumer behavioural retail data	2,227	2,182	2,182	2,182
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	90	90	108	
MT21201	Pilot program - consumer usage and attitude and brand tracking	11			
MT21202	Consumer usage & attitude research program	68	94		
<b>Total</b>		<b>37,861</b>	<b>23,193</b>	<b>18,290</b>	<b>15,746</b>