

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
HA19007	PBRI Phase 2	515			
MT18005	Improving plant industry access to new genetics through faster and more accurate diagnostics using Next generation Sequencing (NGS)	5,100			
MT18008	National Tomato Potato Psyllid and Zebra Chip Surveillance	55,670			
MT20005	Management strategy for serpentine leafminer, <i>Liriomyza huidobrensis</i>	41,678	13,853		
MT20007	Regulatory Support & response Coordination	1,550	775	1,163	
MT21006	Horticulture Statistics Handbook 2021/22 to 2023/24	2,083	2,083	7,583	
MT21007	Seasonal horticulture labour accommodation study	1,728			
MT21010	Economic contribution of Australian Horticulture	168			
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	1,387	1,387	1,664	
MT21016	Feasibility/scoping study: Surveillance and diagnostic framework for detecting soil-borne pathogens in vegetable industries	9,800	6,625		
MT22002	People Development Strategy	8,222	2,056		
MT22005	Horticultural Trade Data 2022-2025	1,010	1,046	1,081	
MT22012	Industry Preparedness for exotic root knot nematode (<i>Meloidogyne enterolobii</i>)		7,000	7,000	
PT16005	Minor Use Permits		350	350	350
PT17003	Resistance to powdery scab in potato roots – mechanisms, markers and manipulation	40,041			
PT19000	Real time modelling of soil-borne disease drivers for improved control	13,281			

Current contracted R&D projects

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PT19003	The Australian Potato Growers manual	15,239			
PT20000	Communication and Industry Adoption program	239,512	239,512	226,125	125,625
PT22000	Technical workshops for potato pest and disease investments	4,802			
PT22001	Independent mid-term review of PT20000 - Potato Industry communication and extension program	7,500	17,500		
PT23000	World Potato Congress 2024		33,337		
ST17000	Generation of data for pesticide application in horticulture	16			
ST18003	Plant Biosecurity Research Initiative - PBRI Program		700	700	700
VG16078	Soil Wealth and integrated crop protection - Phase 2	11,564			
Total		460,866	326,224	245,666	126,675