

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
HA19007	PBRI Phase 2	238			
MT20007	Regulatory Support & Response Co-ordination	1,037	1,037	777	
MT21003	Consumer Demand Spaces for Horticulture	1,087			
MT21004	Consumer Behavioural Retail Data	2,818	2,756	2,756	2,756
MT21007	Seasonal horticulture labour accommodation study	883			
MT21010	Economic Contribution of Australian Horticulture	86			
MT21013	Fund Impact assessment 2020/21	5,370			
MT21015	Horticulture Impact Assessment Program	709	709	851	
MT21201	Pilot Program - Consumer Usage & Attitude and Brand Tracking – Fifty-Five-5	87			
MT21202	Consumer Usage & Attitude Tracking - FY22/23	538	697		
MT23001	Strategic Agrichemical Review Process		8,800		
PI16000	Pineapple industry minor use permits & Data Generation	1,700	2,200	2,200	2,200
PI17000	National pineapple breeding and evaluation program	127,758	12,104		
PI17001	Pineapple integrated crop protection program	129,516			
PI22000	Pineapple Industry Innovation Project	114,400	57,200	114,400	114,400
PI23000	Pineapple Industry Field Day 2023		18,667		
ST17000	Generation of data for pesticide application in horticulture	-38,033			
ST18003	PBRI Program - Plant Biosecurity Research Initiative		350	350	350
Total		348,194	104,520	121,334	119,706