

Current contracted marketing project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
MT21600	FY22 Small Tropicals Media	27,055			
MT22600	FY23 Small Tropicals Social Media & Creative	10,000			
PI22620	Pineapple FY23 Website Management	8,400			
PI23620	FY24 Pineapple Marketing Plan (Media Relations and Website)		35,000		
Total		45,455	35,000		