

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
HA19007	PBRI Phase 2	116			
MT20007	Regulatory Support & Response Coordination	495	247	371	
MT21003	Consumer Demand Spaces for Horticulture	602			
MT21004	Consumer Behavioural Retail Data	-1,961	2,456	2,456	2,456
MT21005	Strategic Agrichemical Review Process	3,500			
MT21013	Fund Impact assessment 2020/21	5,370			
MT21015	Horticulture Impact Assessment Program	392	392	471	
MT21201	Pilot Program - Consumer Usage & Attitude and Brand Tracking -Fifty-five-5	48	165		
MT21202	Consumer Usage & Attitude Tracking - FY22/23	298	363		
MT23000	Chemical Residue Report to Support Australia's Country Recognition Arrangement (CRA) with Indonesia		1,250		
PR16000	Minor Use Permits	2,100	3,950	3,950	3,950
PR17000	National persimmon varietal evaluation program 2018-2023		72,105		
PR20000	Persimmon industry communications program	18,895	7,730		
PR21000	Diagnosis & Management of Dieback in Persimmon trees	4,000		27,000	27,000
ST18003	Plant Biosecurity Research Initiative PBRI Program		200	200	200
ST22004	Generation of Data - Crop Protection 2022 - Agreco		4,300	4,300	4,300
Total		33,855	93,158	38,748	37,906