

Current contracted marketing project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
MT21600	FY22 Small Tropicals Media	2,195			
PR22620	Persimmons Social Media Plan FY23	21,000			
Total		23,195			