

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
MT18006	Biosecurity Plan Review and Update for the Lychee, Papaya and Passionfruit Industries	2,890	10,409		
HA19007	PBRI Phase 2	150			
MT20007	Regulatory Support & Response Coordination	626	313	469	
MT21003	Consumer Demand Spaces for Horticulture	730			
MT21004	Consumer Behavioural Retail Data	2,588	2,533	2,533	2,533
MT21008	National Bess Pest Surveillance: Transition Program	1,567	1,566	1,567	
MT21013	Fund Impact assessment 2020/21	5,370			
MT21015	Horticulture Impact Assessment Program	476	476	571	
MT21201	Pilot Program - Consumer Usage & Attitude and Brand Tracking - 55-5	58			
MT21202	Consumer Usage & Attitude Tracking - FY22/23	362	454		
MT23001	Strategic Agrichemical Review Process (SARP) 2023 updates		7,150		
PF16000	Passionfruit Minor Use Permits	700	4,750	4,750	4,750
PF22000	National Passionfruit Breeding and Evaluation Program 2022-2027	40,495	80,989	80,989	80,989
PF22001	Passionfruit Industry Communications	27,991	13,995	27,991	20,993
ST17000	Generation of data for pesticide application in horticulture crops	-26,400			
ST18003	Plant Biosecurity Research Initiative - PBRI Program		250	250	250
ST22004	Generation of Data - Crop Protection 2022 – Agreco	11,400	13,675	12,692	
Total		69,003	136,560	131,812	109,515