

**Current contracted marketing project actuals at 2022/23 and forecast to 2025/26**

<b>Project code</b>	<b>Project title</b>	<b>2022/23 Actual</b>	<b>2023/24 Forecast</b>	<b>2024/25 Forecast</b>	<b>2025/26 Forecast</b>
MT20600	Media Strategy, Planning & Buying Services (Retainer)	493			
MT20600	Media Strategy, Planning & Buying Services (Performance)	104			
MT21600	FY22 Small Tropicals Media	2,317			
MT22600	FY23 Small Tropicals Social Media & Creative	10,000			
PF22620	Passionfruit FY23 Plan	85,000			
<b>Total</b>		<b>\$97,914</b>			