

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
HA19007	PBRI Phase 2	204			
MT18006	Biosecurity plan review and update for the lychee, papaya and passionfruit industries (including manual for PP)	2,890	2,890	7,519	
MT20007	Regulatory support & response coordination	829	414	622	
MT21003	Consumer demand spaces for horticulture	957			
MT21004	Consumer behavioural retail data	2,792	2,731	2,731	2,731
MT21011	Foodservice foundational market insights	2,729			
MT21013	Fund impact assessment 2020/21	5,370			
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	624	624	749	
MT21201	Pilot program - consumer usage & attitude and brand tracking - 55-5	76			
MT21202	Consumer usage & attitude tracking - FY22/23	474	607		
MT23001	Strategic agrichemical review process (SARP) 2023 updates		7,150		
PP16000	Papaya minor use permits	1,050	3,250	3,250	3,250
PP18000	National papaya breeding and evaluation program	100,000	166,692		
PP20000	Papaya industry communications & extension program	45,000	36,000	54,834	
PP20003	Papaya market supply data capture & analysis	10,980	8,842	30,847	
ST18003	Plant Biosecurity Research Initiative (PBRI Program)		300	300	300
ST19020	Data generation project for chemical registrations		5,000		
Total		173,975	234,500	100,852	6,281