

Current contracted marketing project actuals at 2022/23 and forecast to 2025/26

| Project code | Project title | 2022/23 Actual | 2023/24 Forecast | 2024/25 Forecast | 2025/26 Forecast |
|---------------------|--|-----------------------|-------------------------|-------------------------|-------------------------|
| MT21600 | FY22 small tropicals media | 5,488 | | | |
| MT22600 | FY23 small tropicals social media & creative | 10,000 | | | |
| PP22620 | Papaya marketing plan FY23 and FY24 | 100,000 | 130,000 | | |
| Total | | 115,488 | 130,000 | | |