

### Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
MT20005	Vegetable leafminer	96,361	32,029		
MT20007	Regulatory support & response coordination	4,160	2,080	3,120	
MT21003	Consumer demand spaces for horticulture	2,797			
MT21004	Consumer Behavioural Retail Data	13,243	12,941	12,941	12,941
MT21006	Hort Stats Handbook	2,083	4,167	7,583	
MT21007	Seasonal horticultural labour accommodation study	2,272			
MT21008	National Bee Pest Surveillance Program			31,175	
MT21009	Export Program	77,011	77,011	77,011	77,011
MT21010	Economic contribution of Australian Horticulture	220	747		
MT21011	Foodservice Foundational insights	3,598			
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	1,824	1,824	2,188	
MT21016	Feasibility/scoping study surveillance and diagnostic framework for detecting soil borne pathogens in vegetable industries	14,000	9,463		
MT21201	Pilot program - consumer attitude, usage & brand tracking	222			
MT21202	Consumer usage and attitude research program	1,385	2,067		
MT22002	People Development Strategy	23,492	5,873		
MT22003	Nuffield Scholarship	5,000	38,200		10,800
MT22005	Horticulture trade data 2022-2025	1,683	1,742	1,803	
MT22006	Educational and tools for canteen managers	50,837	(5,676)	41,109	15,325

## Current contracted R&D projects

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
MT22009	National vegetable benchmarking program	87,418	34,967	34,967	34,967
MT22011	Lean Leaders	2,490	1,909	1,743	332
VN16000	Onion industry minor use permits	1,575	2,000	2,000	
VN20001	Crisis Management for the Onion Industry	16,900			
VN20002	Onion Nutrition Education Program	133,777	267,554		
VN20006	Epidemiology and management of Fusarium Rot	250,000	236,273	200,000	
VN20007	Optimising chemical and cultural management onion white rot	150,000	150,000	66,640	141,660
VN21000	Accelerating the adoption of best management practice in Australia's onion industry through integrated grower-led communications and extension	315,119	236,339	236,339	196,949
VN22000	Onion international study tours		61,043	61,043	30,521
VN22001	Enhancing the usability of onions	24,460	61,107		
HA19007	Plant Biosecurity Research Initiative PBRI Program	803			
ST21007	Australian horticulture international demand creation	7,313			
ST22003	Generation of Data Crop Protection	635			
<b>Total</b>		<b>1,290,678</b>	<b>1,233,660</b>	<b>779,662</b>	<b>520,506</b>