

Current contracted marketing project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
VN21620	Social, PR & Website	127,500			
VN21600	Onion Media	10,689			
MT20600	Media Retention & Performance Payments	3,086	701		
VN23620	Onion marketing plan FY24		330,000		
Total		141,275	330,701		