

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
HA19007	PBRI Phase 2	2,114			
LP15006	Attracting New Entrants into Australian Horticulture	-9,824			
MT18005	Improving plant industry access to new genetics through faster & more accurate diagnostics using Next Generation Sequencing (NGS)	15,000			
MT18008	National Tomato Potato Psyllid and Zebra Chip Surveillance	39,984			
MT20007	Regulatory Support & Response Coordination	7,914	3,957	5,935	
MT21011	Masterclass in Horticultural Business Scholarship		40,000	40,000	40,000
MT21015	Horticulture Impact Assessment Program	5,064	5,064	6,077	
MT21019	Ehrenberg-Bass Capability Program	17,500			
MT22000	Hort Innovation Fund Annual Reports 2021/22		2,883	2,883	
NY18001	Australia Nursery Industry Communications Program	219,158			
NY19003	Review of the 2013 Biosecurity plan for the Nursery Industry	8,621	8,621	19,986	
NY19007	Improving on farm surveillance strategies for Tospoviruses and thrips	46,469	27,005	53,201	30,000
NY20000	Resourcing, Supporting and Assessing Biosecurity in Nursery Production (Building on NY15002)	314,158	314,158	314,158	392,697
NY20001	National Biosecurity and Sustainable Plant Production Program	1,169,255	1,314,028	880,735	584,330
NY21000	Nursery Industry Statistics 2020-21 to 2024-25	87,999	218,775	288,317	202,017
NY21001	Nursery Industry Conferences		7,500		

Current contracted R&D projects

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NY21002	Validating water disinfestation systems in nursery production	125,000	113,036	60,000	
NY22000	Nursery Industry Communications Program	468,676	274,115	277,990	267,362
NY22001	Nursery Sustainability – Undertaking a life cycle assessment	78,816	78,816	39,408	
NY22002	NY20001 Mid-term review	11,250			
NY22200	Nursery U&A Benchmark Program	57,000			
ST18003	Plant Biosecurity Research Initiative PBRI Program		2,500	2,500	2,500
ST19018	Xylella Vectors	40,000			
ST19024	Digital remote monitoring to improve Horticultures enviromental performance - GIA	93,750	37,473		
Total		2,797,904	2,447,931	1,991,190	1,518,906