

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
MT21003	Demand spaces (consumer insights strategy)	250			
MT21004	Consumer behavioural retail data	-1,730	2,165	2,165	2,165
NA22001	Review and evaluation of Nashi packaging	50,414	46,536		
NA22000	Access to new varieties for Australian Nashi growers		113,260	86,740	50,000
Total		48,934	161,961	88,905	52,165